

O•N•B•OAR•D

Volume 13, Issue 1 • ANNUAL REPORT FY 2009 • "Rebuilding Lives & Breaking the Cycle of Crime"

OAR of
Fairfax
County
Opportunities, Alternatives & Resources

**Rebuilding Lives
and
Breaking the Cycle
of Crime**

OAR Fairfax County, Inc.
BOARD of DIRECTORS
(Current Listing)

Christopher Connolly
Chairman
Lt. Jeremy Falls
Louisa Meruvia
Andrea Lynn Oliver
Derwin Overton
Pastor Todd Stubblefield
Denton Vaughan
Charles Wight
Maryanne Yergovich

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info@oarfairfax.org

United Way #8285
CFC #69029

"One of the Best"
**Listed in the Catalogue for
Philanthropy**

*For more about our programs
and services visit:*

www.oarfairfax.org

Annual Report for Fiscal Year 2009

Dear Friends of OAR of Fairfax County,

This past fiscal year (July 1, 2008-June 30, 2009) will be remembered as a time of difficult adjustments for many non-profits. OAR of Fairfax County was no exception.

The fiscal year ahead will also be filled with financial challenges. However, I am confident that the steps taken this past fiscal year to strengthen and stabilize our budget will enable OAR able to maintain its core services without sacrificing quality.

In FY 2008's report we said we would be watchful for opportunities where we could obtain support either through grants, monetary donations, or in-kind contributions or services.

We followed this approach with these results:

- \$30,000 in new grants from three new funding sources
- Individual holiday giving more than doubled compared to holiday donations in FY 2008
- In-kind contributions rose 50% as compared to the prior fiscal year

This was possible because of the valiant efforts of our board, volunteers, and staff who helped us weather all the storms, financial and otherwise, throughout FY 2009. Armed with the knowledge that we have so many talented, dedicated, and loyal people on our side, we are more than ready to welcome FY 2010. We believe nonprofit organizations can best serve their mission and communities by focusing on their core missions and acting with ethical leadership. That is what we have been doing and will continue to do at OAR of Fairfax County.

Thank you,
Derwin Overton
Executive Director



Mission Statement

The mission of **OAR of Fairfax County, Inc.** is to rebuild lives and break the cycle of crime with opportunities, alternatives, and resources for offenders and their families to create a safer community.

FY 2009 Key Accomplishments

- 3,293, total number of clients served
- Community service: 743 placements; savings of \$540,495 in deferred jail costs
- 128 volunteers contributed 8,684 hours, a 38% from FY 2008, valued at \$178,283
- Skills classes: 1,344 participants
- Employment services: 537 clients
- Mentoring clients: 56
- Family outreach (jail lobby): 1,342 service units
- Violence Intervention Classes: 139 participants with 83% success rate
- Impact of Crime class: 127 participants
- 214 homeless clients assisted with housing
- The Beacon program added three new participants; recidivism was 0%

At a Glance: FY 2009 Program Outputs & Outcomes

Direct Assistance:
1,032 clients aided

Skills Classes:
1,344 participants;
83% improved

Employment Assistance:
537 participants

Mentoring:
56 participants;
86% improved

Community Service:
743 participants; 92% of
cases successfully closed

Fatherhood Program:
143 participants

Programs for Families:
Family Support Group
19 sessions helped 16
families

Violence Intervention:
139 participants;
83% improved

**Special Intervention
(VASAVOR):**
369 clients served to date;
3% recidivism (new law
violations)

Information & Referral:
2,761 clients assisted

Volunteers:
128 volunteers provided
8,684 hours of service,
valued at \$178,283

FY 2009 Volunteers

We gratefully recognize the following dedicated volunteers. Names in bold are members of the Board of Directors. Thank you for supporting the mission of OAR of Fairfax County.

Georgette Abdel-Nour	Mary Diedrich	Susan Jedrey	Rev. Rose Miles Robinson
Henry Alexander	Latonda Dunbar	Jim Kennedy	Sharon Rose
Ralph Allen	Tiera Eason	Jonathan Kirk	William Roche
Julianna Araujo	Nathan Edwards	Cathy Liverman	Linda Rule
Kathy Augustine	Don Ehreth	Kathy Lynch	Lauren Russell
Sankalpa Bajpai-Nagaraja	Hanan El Khatib	Mellisa Carey-Lopez	Patience Sampson
Maheswari Balraj	Steve Elliott	Kathy Lynch	Michael Sanders
Melodie Baron	Nicole Empie	Jeanne Mahoney	Colleen Scherer
Ibrahim Barsoum	Fran Evans	Michael Malovic	Hugh Schwartz
Stuart Beal	Ricardo Evans	Sue Mayfield	Maxine Sears-Cornelius
Patrick Benedict	Jeremy Falls	Gina McCabe	Molly Sharkey
S. Woodruff Bentley Sr.	John Fast	Teresa & Terry McCarthy	Susan Shearouse
John Bevis	Elancia Felder	Sr. Connie Parcasio	Maureen Sheffield
Beverly Blondell	Shana Fitzpatrick	Dana McMillen-Paz	Rhonda Shoemaker
Regina Brauch	Erin Flanagan	Louisa Meruvia	Katharine Shrum
Matthew Brooker	Lonny Ford	Danielle Militello	Hannah Sklar
Will Brooks	Angie Geerges	Chuck Mills	Sheeneeka Stanley
Maury Brown	Nesrien Geerges	Benji Moon	Mark Stelzner
Anne Burnell	Ginny Gering	Margaret Mooney	Pastor Todd Stubblefield
Lauren Cafferky	Shirley Ginwright	Christine Morrison	Don Swift
John Canova	Albertine Green	Michael Morrison	Mariam Tadros
June Chalou	Linda Grill	Henry Stephen Morse	Cheyenne Taggart
Sara Chapman	Ramy Guirguis	Cynthia Mosley	Luz Triana
Jeffrey Choy	Jamie Haley	Carol Nibbelin	Denny Vaughan
Beth Clark	Melissa Halsey	Ariya Niphatthanaphan	Robert Vaughn
James Clause	Frances Hart	Beverly Nyokabi	Nastassia Walsh
Chris Connolly	Debbie Hatfield	James O'Malley	Marietta Warden
Dottie Cousineau	Bill Heinz	Caroline Parker	Deborah Wellborn
David Cowdrill	Mary Melissa Helle	Ben Perchik	Charles Wight
Charles Cox	Kleidy Hernandez	Herma Perkins	Yudy Wiley
Beverly Craig	Alma Hicks	Shireda Prince	Amber Wotton
Cathy Crary	Aya Hijazi	Linda Ragsdale	Jodee Yankey
Dennis Crawford	Kevin Hilferty	Shweta Rajan	Maryanne Yergovich
Pamela Deaner	Michael & Tara Houston	Dorothy Reed	
Caludia DePaz	L. Dean Hudson	Derek Richardson	
Suzanne Devlin	Michael Jackson	Phillip Robinson	

Volunteer Service Award Winners for 2009

Linda Grill and Dana McMillen-Paz, *Volunteers of the Year Award*

Lonny Ford, *Executive Director's Award*

The Apex Foundation, *The William Sandweg Award for Advocacy and Financial Support of OAR*

St. Mary of Sorrows Catholic Church, *Marjorie Ginsburg Award for Outstanding Work
with Family Members*

Col. David M Rohrer, Chief of Police, Fairfax County, *Nancy Cornelius Memorial Award for
Leadership & Support in the Criminal Justice Community*

Casual Male Big & Tall Outlet Store of Woodbridge, *Corporate Partner Award*

OAR Staff

(FY 2009 listing)

Derwin Overton, Executive Director

Amy Barch	Brandon Cosby	Nathaniel Harris	Maria Ortiz
Kathryn Brown	Frances Furman	Christopher Jones	Kathy Parrish
Nicole Buckles	Reed Furman	Aysar Khudhur	Gino Tassara
John Callaghan	Kim Hacherl	Michele Leith	
Melissa Carey-Lopez	Angelina Harris	Sharon McCraw	

FY 2009 Donors and Funders

Individuals

Rosa Aronson	Roger and Mary	Al Hotvedt	Maria Ortiz	Cheyenne Taggart
Ibrahim Barsoum	Diedrich	Audrey Liebross	Derwin Overton	Douglas Taggart
Stuart Beal	Suzanne Devlin	Michele Leith	Darryl Parrish	Ann Thomas
Dr. James Bennett	Lauris Eek	Sharon Lloyd-O'Connor	Kathy Parrish	Michael Tovares
Robert Bohall	Gilbert Flodine	Kenneth Ludlam	Dana McMillen Paz	Sidney Tronic
Laurie Bright	Donna Fortney	Jeffrey Lybrand	Shireda Prince	DentonVaughan
Bruce Burrows	Fran Furman	Bernard Martin	W. L. Prutzman	Matthew Vaughan
John Callaghan	Reed Furman	Mary and Gerald	Linda Ragsdale	<i>In memory of:</i> Muriel D.
Margaret Callaghan	Michael Gillotte	McDonald	Aaron Rhodes	Vaughan
June Chalou	Anne Gonzalez	Thomas McKnight	William Rule	Sandra Wallace
Andrew Collier	Kim Hacherl	William and Emily Miller	Rosemarie Sandweg	Nastassia Walsh
Christopher Connolly	Rita Harding	Fay Morrison	Susan Shearouse	Steven Woodbury
Brandon Cosby	Chris Harris	Michael Morrison	Joyce Spechler	Maryanne Yergovich
Deidre Coyne	Rod Harrison	Stephen Morse	Mary Ellen Stahl	Michael Yergovich
Beverly Craig	Lisa Heimlicher	Kenneth Moss	<i>In memory of:</i> Joseph F.	Mark Youman
Yvonne Davis	Pamela Hill	Mary Neville	Stahl, Jr.	
Pamela Deaner	Dennis & Patricia Holley	Lori Nibley	Mary Stevens	

Communities of Faith

First Presbyterian Church of Annandale
Langley Hill Friends Meeting
Messiah United Methodist Church
Providence Presbyterian Church
St. Francis of Assisi Catholic Church
St. Mark Catholic Church
Vienna Baptist Church

Charities & Foundations

Ameriprise Financial
Apex Foundation
Community Foundation of the National Capital Region
Freddie Mac Foundation
Gannett Foundation
Network for Good
United Way of the National Capital Area
United Way of New York City
United Way Community Services Fund

Businesses

ABS Unlimited Auto Repair
Gabro Printing & Graphics
ReCellular, Inc.
Scitor Corporation
WESI Tax Service

Government Agencies

Bureau of Justice Assistance, U.S. Department of Justice
Fairfax County Consolidated Community Funding Pool
Virginia Department of Corrections
Virginia Department of Criminal Justice Services

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Visit our redesigned

website at

www.oarfairfax.org

Financial Statement FY 2009

INCOME

Government Grants	\$ 801,186
Other Grants & Contributions	\$ 298,385
Contract Services	\$ 224,387
Client Fees	\$ 92,947
United Way	\$ 20,630
Interest & Other	\$ 6,573
TOTAL	\$1,444,108

EXPENSES

Program Services:

Transitional and Family Services	\$ 727,962
The Beacon Project	\$ 148,461
Alternative Sentencing & Court Program	\$ 221,444
Education & Training	\$ 147,630

Supporting Services:

Management & General	\$ 179,894
TOTAL	\$1,425,391

Statement of Tax Exempt Status

OAR of Fairfax County, Inc. has tax exempt status under the Internal Revenue Code as described in Section 501(c) (3). OAR's financial statements for FY 2008 were audited by Rogers and Company PLLC. OAR's audited financial statement is available from the Virginia Department of Agriculture and Consumer Services or directly from OAR of Fairfax, Inc. Call 703-246-3033 or e-mail: info@oarfairfax.org

*For an Annual Report
and/or*

Financial Statement

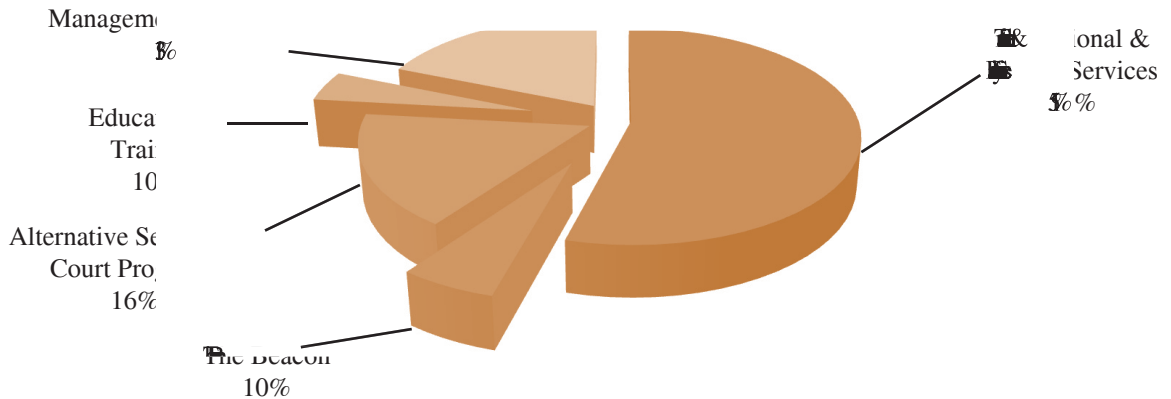
Call 703-246-3033

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How OAR of Fairfax County Funding is Allocated

In FY 2009, 87% of OAR funds were used for services



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FY 2009 Annual Report Edition

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